

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0302 WOODCHESTER WATER PLANT GROUND STORAGE TANK REHABILITATION

DESCRIPTION: Refurbishment of the existing Woodchester water plant .75 and .40 million gallon steel welded painted ground storage water tanks. Work includes structural repairs and modifications as needed, blasting and proper removal of old coatings and repainting. Design was funded in fiscal year 2003, with construction deferred until fiscal year 2005, due to reprioritization of tank rehabilitation needs (South System Water Plant No. 2 - Ground Storage Tank No. 1 was determined to have a priority one rehabilitation rating) .

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$35,000 (Engineering Services)

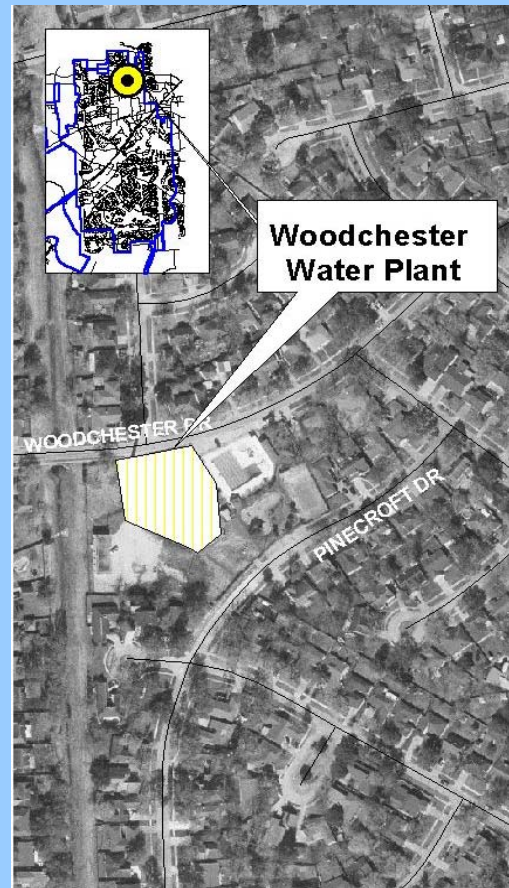
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 7,500	\$9,500
Design/Survey	27,500	
Total	\$35,000	
Construction (FY 2004)	\$450,000	
Contingency (FY 2004)	\$ 25,000	

CONSULTANT (S): Pate Engineers, Inc.

CONTRACTOR (S): N/A

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
PER	03/03 – 05/03	N/A	03/03
Design	06/03 – 09/03	08/2003-3/2004	
Construction	FY 2004	FY 2005	

Schedule revised based on Preliminary Engineering Report and to allow for South Water System Water Plant No. 2 Ground Storage Tank 1 rehabilitation prioritization, which is being recommended for Fiscal Year 2004.